

## Pupil Premium Strategy Allocation and Expenditure Bodmin College 2017/18



School Name:	<b>Bodmin College</b>
Academic Year:	<b>2017/18</b>

School Number:	<b>4154</b>
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<b>Anticipated Funding and Spend (at start of year)</b>	
Total Pupil Premium Allocation	£316,030
<b>Number of Pupil Premium Students</b>	<b>334</b>
Free School Meals (incl Ever 6)	321
Service Children	5
Adopted	0
Children in Care	8

<b>Actual Funding and Spend (at end of year)</b>	
Total Pupil Premium Allocation	£315,095
<b>Number of Pupil Premium Students</b>	<b>337</b>
Free School Meals (incl Ever 6)	324
Service Children	5
Adopted	0
Children in Care	7

### Initial Budget

Quality of Teaching for All	£117,500
Targeted Support	£184,500
Other Approaches	£14,030

### Actual Spend

Quality of Teaching for All	£102,550
Targeted Support	£262,500
Other Approaches	£14,000

Total Budgeted Expenditure	£316,030
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Total Budgeted Expenditure	£379,050
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Amount met from School Funds	£0
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Amount met from School Funds	£63,955
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